

Financial Stewardship Summary

CAMPAIGN PRIORITY	TYPE OF FUNDING	CAMPAIGN GOAL	TOTAL FUNDS RECEIVED & COMMITTED	TOTAL FUNDS SPENT
<u>(F</u>)	Flexible	\$165,100,000	\$275,418,000	\$212,526,000
	Project Restricted	\$26,752,000	\$46,702,000	\$32,919,000
	Emergency Restricted	\$28,148,000	\$82,342,000	\$53,888,000
	Driving Mission Agility TOTAL	\$220,000,000	\$404,462,000	\$299,333,000
	Building Homes	\$45,500,000	\$23,884,000	\$20,744,000
	Transforming Livelihoods	\$45,500,000	\$32,936,000	\$10,630,000
	Empowering Youth	\$26,000,000	\$11,133,000	\$5,003,000
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TOTAL		\$350,000,000	\$488,340,000	\$348,131,000



These are unaudited numbers covering the period October 1, 2018, to December 31, 2023 for spending figures, and October 1, 2018, to January 31, 2024, for revenue figures.