






Financial Stewardship Summary

CAMPAIGN PRIORITY	TYPE OF FUNDING	CAMPAIGN GOAL	TOTAL FUNDS RECEIVED & COMMITTED	TOTAL ACTUAL & PROJECTED SPEND
	Unrestricted	\$165,100	\$242,563	\$180,266
	Project Restricted	\$26,752	\$38,192	\$28,331
	Emergency Restricted	\$28,148	\$77,029	\$48,124
	Driving Mission Agility TOTAL	\$220,000	\$357,784	\$256,721
	Building Homes	\$45,500	\$22,080	\$18,587
	Transforming Livelihoods	\$45,500	\$20,580	\$10,826
	Empowering Youth	\$26,000	\$11,133	\$6,205
	Strengthening Families	\$13,000	\$15,685	\$12,293
TOTAL		\$350,000	\$427,262	\$304,632